## City of Haverhill 2012-2013 (Yr. 38) Community Development Block Grant Program <u>Total Grant:</u> \$883,984.00

<u>Public Services (\$131,500):</u>	
Mother/Child Food & Clothing	\$ 7,000
Mitch's Place Emergency Shelter	\$ 10,000
Salvation Army Meals Program	\$ 25,000
Meals For Frail, Indigent Elders	\$ 7,000
Heating Assistance	\$ 35,000
Homeless/Near Homeless	\$ 5,000
Community Police	\$ 7,500
Veterans Employment Program	\$ 10,000
Open Hand Pantry	\$ 5,000
Greater Haverhill Adult Learning Program	\$ 5,000
Haverhill YMCA Youth & Teen Center	\$ 15,000
Public Improvements (\$50,034):	
Miscellaneous Infrastructure Improvements	
(Streets, Sidewalks, Curbing, Trees)	\$ 50,034
Rehabilitation (\$374,000):	
Home Improvement/Administration	\$325,000
Rehabilitation	
Annual Rebuilding Day	\$ 20,000
Ninth Avenue Home	\$ 14,000
Sarah's Place Restrooms	\$ 15,000
Economic Development (\$71,000):	
Façade Improvement Program	\$ 42,000
Economic Development Planning/	\$ 29,000
Microenterprise Support	
Miscellaneous Projects (\$82,700):	
CDBG Demolition Program and Clearance	\$ 3,200
Code Enforcement	\$ 79,500

## Administration & Planning (\$174,750):

Salaries, Expenses, Planning, Fair Housing, Surveys, Training